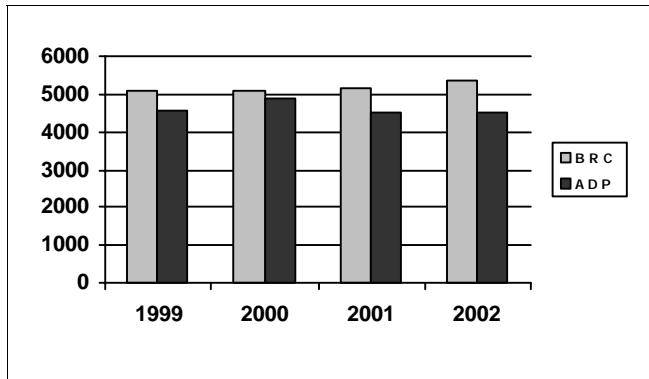


Third Quarter Report, 2002 - Camp Data

BRC and ADP for Camps

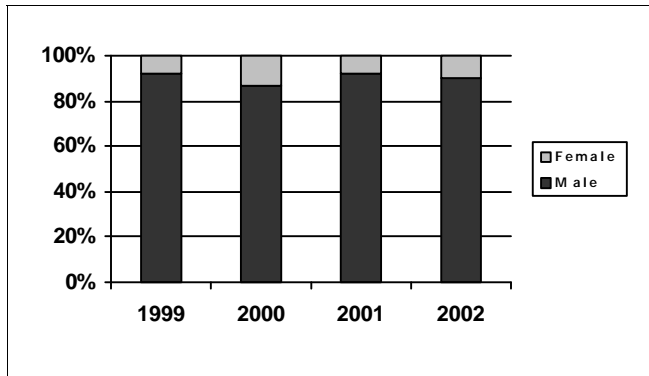


We have not experienced the changes in the numbers of juveniles in Camps that have occurred in Juvenile Halls. The number of juveniles in Camps in the 3rd Quarter of 2002 is virtually the same as the number in the 3rd Quarter of 1999. In that span of time, the BRC has always exceeded the ADP. In the 3rd Quarter of 2002, the BRC of Camps/Ranches exceeded the ADP by almost 800 (an ADP of 4,651 juveniles compared with a BRC of 5,413 beds). This underutilization of capacity appears to have a number of contributing factors: 1) the general nature of the programming available at most camps is often not suitable for sentenced minors with special needs, 2) camps are often underfunded and therefore not able to operate at full capacity, and 3) the fact that one of the few ways administrators have of controlling camp costs is to reduce camp populations.

Summary of Camp ADP				
1999	2000	2001		
4,566	4,864	4,489		

2002 Summary of Camp ADP				
Q1	Q2	Q3		Average
4,369	4,588	4,651		4,537

Gender Distribution in Camps

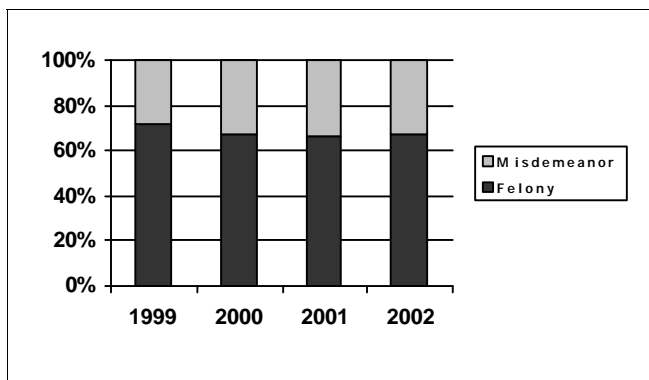


As with Juvenile Halls, the percentage of females in Camps might be slowly increasing. Since the beginning of the Juvenile Detention Survey, the typical quarterly result indicated that 8% of the juveniles in Camps were females. For the three Quarters of 2002, 10% of the juveniles in Camps were females. We need to track this trend. As the percentage of females increases, significant changes have to be made in facility design and management.

Summary of Males in Camps				
1999	2000	2001		
92%	87%	92%		

2002 Summary of Males in Camps				
Q1	Q2	Q3		Average
90%	90%	90%		90%

Distribution of Charge in Camps



Since 2000, the percentage of juveniles in Camps with felony charges has been consistently in the 66-67% area. This percentage is one of the more stable results produced by the Juvenile Detention Survey, and there is no reason to expect this percentage to change in the near future. Nevertheless, the seriousness of the juveniles' charges has important implications for Camp management. Therefore, we will continue to closely monitor this issue.

Summary of Felonies in Camps				
1999	2000	2001		
72%	67%	66%		

2002 Summary of Felonies in Camps				
Q1	Q2	Q3		Average
66%	67%	67%		67%